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**STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division**

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ALL AGENCY MEMO – 2026-04

March 31, 2026

To: All Agencies

From: Tiffany Greenameyer, Director 

Subject: Agency Request Limits for the 2027-2029 Biennium

As presented at the Budget Kickoff and outlined in the 2027-2029 Budget Building Manual, certain agencies must adhere to Agency Request Limits. Agencies receiving General Fund Appropriations or whose budget accounts indirectly receive funding from those sources such as Internal Services Accounts or Cost Allocated accounts are subject to the Agency Request Limits.

The Budget Division has calculated the agency request limits for General Fund and Internal Service Fund accounts based on the Fiscal Year 2027 Legislatively Approved funding and adjusted for one-time expenditures and CBA salary adjustments. The annual amounts were multiplied by two and can be reviewed on the accompanying spreadsheet.

Calculation Method:

To determine the biennial target amount, the Budget Division applied the following formula:

- Begin with the FY27 L01 approved budget (NSHE begins with FY26 L01).
- Subtract one-time adjustments.
- Add the CBA-authorized 1% COLA for union members.
- Multiply the result by two.

- Add Continuity of Service payments.

Enhancement Requests:

Enhancements that exceed the General Fund or Internal Service Fund targets must be included in the NEBS Items for Special Consideration (A02) version. Likewise, any M425 deferred maintenance units that exceed the agency request limit must be placed in the Items for Special Consideration version.

Please note that the following decision units fall outside the agency limits:

M100 – System-generated inflation (Budget Division only)

M101 – Agency-specific inflation

M201 – Legislatively approved caseload changes

M500 – Federal mandates

M600 – Court orders

An accompanying form is provided to document compliance with the agency request limits. Agencies must complete a separate form for each General Fund or Internal Service Fund target and include all required forms with the budget submission no later than September 1, 2026.

If you have questions or need additional guidance, please contact your assigned Executive Branch Budget Officer.

**State of Nevada
General Fund - Agency Request Limits
2027 - 2029 Biennium**

Dept.	Agency	* FY 2027	2027 General	Adjusted 2028	Continuity of Service FY28	Continuity of Service FY29	2027-2029 Biennium Limit
		General Fund	Fund CBA COLA Adjustment				
1	OFFICE OF THE GOVERNOR	26,203,618	-	26,203,618	35,434	39,597	52,482,267
2	OFFICE OF THE LIEUTENANT GOVERNOR	1,144,102	-	1,144,102	-	-	2,288,204
3	OFFICE OF THE ATTORNEY GENERAL	12,634,411	46,296	12,680,707	43,750	49,344	25,454,507
4	OFFICE OF THE SECRETARY OF STATE	27,739,480	34,295	27,773,775	35,965	40,815	55,624,329
5	OFFICE OF THE STATE TREASURER	2,081,601	1,371	2,082,972	2,283	2,770	4,170,998
6	OFFICE OF THE STATE CONTROLLER	8,148,374	6,945	8,155,319	22,391	24,645	16,357,674
8	DEPARTMENT OF ADMINISTRATION	7,277,336	5,075	7,282,411	7,225	8,213	14,580,260
10	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	3,063,694	5,879	3,069,573	5,804	6,289	6,151,239
11	DEPARTMENT OF INDIGENT DEFENSE SERVICES	15,355,095	-	15,355,095	1,950	2,250	30,714,390
12	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	14,805,269	-	14,805,269	3,818	4,844	29,619,200
13	DEPARTMENT OF TAXATION	50,866,359	122,355	50,988,714	115,554	130,483	102,223,465
14	DEPARTMENT OF NATIVE AMERICAN AFFAIRS	1,237,984	-	1,237,984	531	636	2,477,136
15	COMMISSION ON ETHICS	363,432	-	363,432	337	397	727,598
16	DEPARTMENT OF SENTENCING POLICY	1,009,974	-	1,009,974	950	1,275	2,022,173
23	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION	3,041,756	1,802	3,043,558	4,373	5,016	6,096,505
24	DEPARTMENT OF VETERANS SERVICES	5,055,460	8,690	5,064,150	6,850	7,873	10,143,023
30	DEPARTMENT OF EDUCATION	1,957,187,933	170	1,957,188,103	20,311	23,204	3,914,419,721
40	DEPARTMENT OF HUMAN SERVICES	975,816,904	4,561,226	980,378,129	833,933	943,921	1,962,534,113
41	NEVADA HEALTH AUTHORITY	1,392,939,542	22,551	1,392,962,093	24,474	27,569	2,785,976,229
43	ADJUTANT GENERAL	9,107,404	33,107	9,140,511	4,316	5,085	18,290,422
44	DEPARTMENT OF CORRECTIONS	456,615,272	5,683,578	462,298,850	666,895	766,772	926,031,367
48	TAHOE REGIONAL PLANNING AGENCY	2,533,479	-	2,533,479	-	-	5,066,958
55	STATE DEPARTMENT OF AGRICULTURE	5,037,132	17,454	5,054,586	4,880	5,505	10,119,557
61	GAMING CONTROL BOARD	44,564,431	1,364	44,565,795	110,815	122,746	89,365,151
65	DEPARTMENT OF PUBLIC SAFETY	112,459,878	923,948	113,383,826	221,710	249,539	227,238,901
70	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES	65,304,016	300,412	65,604,428	100,089	111,409	131,420,354
70	DEPARTMENT OF WILDLIFE	1,077,342	916	1,078,258	2,375	2,632	2,161,522
74	DEPARTMENT OF BUSINESS AND INDUSTRY	9,207,787	588	9,208,375	11,364	12,969	18,441,084
81	DEPARTMENT OF MOTOR VEHICLES	35,590	415	36,005	84	94	72,187
90	DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION	11,043,343	9,649	11,052,992	11,490	13,202	22,130,675
Total		\$ 5,222,957,998	\$ 11,788,084	\$ 5,234,746,081	\$ 2,299,952	\$ 2,609,093	\$ 10,474,401,208

* FY 2027 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
Internal Service - Agency Request Limits
2027 - 2029 Biennium

Dept.	Agency	* FY 2027 Internal Service Accounts	2027 Internal Service Fund CBA COLA Adjustment	Adjusted 2028 Internal Service Accounts	Continuity of Service FY28	Continuity of Service FY29	2027-2029 Biennium Limit
1	GOVERNOR'S OFFICE	91,868,989	77,146	91,946,135	67,250	74,400	184,033,919
	GTO - CLIENT SERVICES DIVISION	17,248,826	48,789	17,297,615	19,975	22,200	34,637,406
	GTO - DIRECTOR'S OFFICE	6,423,556	1,335	6,424,891	6,300	7,125	12,863,206
	GTO - COMPUTING SERVICES DIVISION	42,149,435	17,832	42,167,267	17,325	19,325	84,371,185
	GTO - NETWORK SERVICES DIVISION	8,553,681	-	8,553,681	11,650	12,700	17,131,712
	GTO - UNIFIED COMMUNICATIONS UNIT	5,954,736	-	5,954,736	2,475	2,725	11,914,672
	GTO - NETWORK TRANSPORT SERVICES UNIT	5,985,134	9,189	5,994,323	4,625	5,125	11,998,397
	GTO - OFFICE OF INFORMATION SECURITY	5,553,621	-	5,553,621	4,900	5,200	11,117,342
3	ATTORNEY GENERAL'S OFFICE	52,791,581	19,024	52,810,605	70,518	80,165	105,771,893
	AG - ADMINISTRATIVE BUDGET ACCOUNT	43,770,768	19,024	43,789,792	66,843	76,315	87,722,742
	AG - ATTORNEY GENERAL TORT CLAIMS FUND	9,020,813	-	9,020,813	3,675	3,850	18,049,151
8	DEPARTMENT OF ADMINISTRATION	164,425,307	129,476	164,554,783	85,763	96,292	329,291,622
	ADMINISTRATION - DIRECTOR'S OFFICE	1,288,238	-	1,288,238	1,917	2,132	2,580,525
	ADMINISTRATION - MAIL SERVICES	13,012,798	23,209	13,036,007	8,244	8,957	26,089,214
	ADMINISTRATION - SPWD - BUILDINGS & GROUNDS	45,020,378	69,810	45,090,188	20,400	23,150	90,223,926
	ADMINISTRATION - INSURANCE & LOSS PREVENTION	48,416,003	-	48,416,003	4,150	4,600	96,840,756
	ADMINISTRATION - FLEET SERVICES	9,437,898	15,796	9,453,694	8,575	9,625	18,925,588
	ADMINISTRATION - FLEET SERVICES CAPITAL PURCHASE	942,590	-	942,590	-	-	1,885,180
	ADMINISTRATION - PURCHASING	6,876,125	5,680	6,881,805	15,475	17,150	13,796,234
	ADMINISTRATION - HRM - AGENCY HR SERVICES	2,238,337	-	2,238,337	3,025	3,375	4,483,074
	ADMINISTRATION - HRM - HUMAN RESOURCE MANAGEMENT	15,038,262	6,214	15,044,476	15,253	17,178	30,121,383
	ADMINISTRATION - ADMINISTRATIVE SERVICES	5,569,995	6,951	5,576,946	7,925	9,225	11,171,042
	ADMINISTRATION - SPWD - ADMINISTRATION	1,286,718	-	1,286,718	800	900	2,575,136
	ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	514,633	-	514,633	-	-	1,029,266
	ADMINISTRATION - SPWD - ENGINEERING & PLANNING	14,071,137	1,816	14,072,953	-	-	28,145,907
	ADMINISTRATION - NSLA - LIBRARY COOPERATIVE	712,195	-	712,195	-	-	1,424,390
95	PUBLIC EMPLOYEES' BENEFITS PROGRAM	444,659,304	-	444,659,304	-	-	889,318,608
	PEBP - RETIRED EMPLOYEES' GROUP INSURANCE	72,161,449	-	72,161,449	-	-	144,322,898
	PEBP - ACTIVE EMPLOYEES GROUP INSURANCE	372,497,855	-	372,497,855	-	-	744,995,710
Total		\$ 753,745,181	\$ 225,646	\$ 753,970,827	\$ 223,532	\$ 250,857	\$ 1,508,416,042

* FY 2027 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
General Fund - Agency Request Limits
2027 - 2029 Biennium

Dept.	Agency	2027 General Fund CBA COLA		Adjusted 2028 General Fund	Continuity of Service FY28	Continuity of Service FY29	2027-2029 Biennium Limit
		* FY 2026 General Fund	Adjustment				
35	NEVADA SYSTEM OF HIGHER EDUCATION	940,536,384	1,403,618	941,940,002	4,510,400	4,946,200	1,893,336,604
	NSHE-WICHE LOANS AND STIPENDS	1,019,715	-	1,019,715	-	-	2,039,430
	NSHE-SPECIAL PROJECTS	2,512,557	-	2,512,557	5,750	6,550	5,037,414
	NSHE-UNIVERSITY OF NEVADA, RENO	179,729,463	373,269	180,102,732	1,047,100	1,151,775	362,404,339
	NSHE-UNIVERSITY OF NEVADA SCHOOL OF MEDICINE	44,062,675	26,108	44,088,783	152,175	166,600	88,496,341
	NSHE-INTERCOLLEGIATE ATHLETICS - UNR	5,718,902	-	5,718,902	2,725	3,050	11,443,579
	NSHE-UNIVERSITY OF NEVADA, RENO STATEWIDE PROGRAMS	10,366,322	3,383	10,369,705	39,125	43,550	20,862,085
	NSHE-SYSTEM ADMINISTRATION	9,083,147	-	9,083,147	21,825	23,650	18,211,769
	NSHE-UNIVERSITY OF NEVADA, LAS VEGAS	278,369,269	497,142	278,866,411	1,436,575	1,565,775	560,735,171
	NSHE-INTERCOLLEGIATE ATHLETICS - UNLV	8,664,978	-	8,664,978	14,500	14,825	17,359,281
	NSHE-AGRICULTURAL EXPERIMENT STATION	7,229,132	6,420	7,235,552	62,125	69,675	14,602,904
	NSHE-COOPERATIVE EXTENSION SERVICE	4,974,948	7,891	4,982,839	62,525	68,475	10,096,678
	NSHE-SYSTEM COMPUTING CENTER	20,666,545	-	20,666,545	80,725	87,000	41,500,815
	NSHE-UNIVERSITY OF NEVADA, LAS VEGAS LAW SCHOOL	13,378,506	6,989	13,385,495	45,625	50,600	26,867,214
	NSHE-GREAT BASIN COLLEGE	18,447,536	30,683	18,478,219	73,900	83,000	37,113,339
	NSHE-WICHE ADMINISTRATION	433,959	1,451	435,410	-	-	870,821
	NSHE-UNIVERSITY PRESS	554,873	-	554,873	3,250	3,625	1,116,621
	NSHE - STATEWIDE PROGRAMS - UNLV	6,189,655	1,666	6,191,321	8,400	9,300	12,400,343
	NSHE-UNIVERSITY OF NEVADA, LAS VEGAS DENTAL SCHOOL	13,700,757	76,791	13,777,548	85,750	95,150	27,735,995
	NSHE-BUSINESS CENTER NORTH	2,807,626	4,806	2,812,432	17,100	19,250	5,661,214
	NSHE-BUSINESS CENTER SOUTH	2,326,864	1,999	2,328,863	7,900	8,975	4,674,601
	NSHE-NEVADA STATE UNIVERSITY	37,356,896	3,063	37,359,959	85,200	100,500	74,905,617
	NSHE-DESERT RESEARCH INSTITUTE	11,095,689	-	11,095,689	26,625	29,875	22,247,878
	NSHE-COLLEGE OF SOUTHERN NEVADA	127,608,909	223,366	127,832,175	797,175	866,150	257,327,675
	NSHE-WESTERN NEVADA COLLEGE	21,280,177	30,619	21,310,796	82,550	90,725	42,794,667
	NSHE-UNLV SCHOOL OF MEDICINE	55,979,322	22,436	56,001,758	99,075	111,525	112,214,116
	NSHE-SILVER STATE OPPORTUNITY GRANT PROGRAM	5,000,000	-	5,000,000	-	-	10,000,000
	NSHE-PRISON EDUCATION PROGRAM	453,522	-	453,522	-	-	907,044
	NSHE-TRUCKEE MEADOWS COMMUNITY COLLEGE	49,293,623	76,061	49,369,684	237,275	259,750	99,236,393
	NSHE-HEALTH LABORATORY AND RESEARCH	2,210,917	9,476	2,220,393	15,425	16,850	4,473,062
Total		\$ 940,536,384	\$ 1,403,618	\$ 941,940,002	\$ 4,510,400	\$ 4,946,200	\$ 1,893,336,604

* FY 2026 L01 Amounts have been adjusted for one-time expenditures