



STATE OF NEVADA
GOVERNOR'S FINANCE OFFICE
Budget Division

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ALL AGENCY MEMO – 2026-04

March 31, 2026

To: All Agencies

From: Tiffany Greenameyer, Director 

Subject: Agency Request Limits for the 2027-2029 Biennium

As presented at the Budget Kickoff and outlined in the 2027-2029 Budget Building Manual, certain agencies must adhere to Agency Request Limits. Agencies receiving General Fund Appropriations or whose budget accounts indirectly receive funding from those sources such as Internal Services Accounts or Cost Allocated accounts are subject to the Agency Request Limits.

The Budget Division has calculated the agency request limits for General Fund and Internal Service Fund accounts based on the Fiscal Year 2027 Legislatively Approved funding and adjusted for one-time expenditures and CBA salary adjustments. The annual amounts were multiplied by two and can be reviewed on the accompanying spreadsheet.

Calculation Method:

To determine the biennial target amount, the Budget Division applied the following formula:

- Begin with the FY27 L01 approved budget (NSHE begins with FY26 L01).
- Subtract one-time adjustments.
- Add the CBA-authorized 1% COLA for union members.
- Multiply the result by two.

- Add Continuity of Service payments.

Enhancement Requests:

Enhancements that exceed the General Fund or Internal Service Fund targets must be included in the NEBS Items for Special Consideration (A02) version. Likewise, any M425 deferred maintenance units that exceed the agency request limit must be placed in the Items for Special Consideration version.

Please note that the following decision units fall outside the agency limits:

M100 – System-generated inflation (Budget Division only)

M101 – Agency-specific inflation

M201 – Legislatively approved caseload changes

M500 – Federal mandates

M600 – Court orders

An accompanying form is provided to document compliance with the agency request limits. Agencies must complete a separate form for each General Fund or Internal Service Fund target and include all required forms with the budget submission no later than September 1, 2026.

If you have questions or need additional guidance, please contact your assigned Executive Branch Budget Officer.

State of Nevada
General Fund - Agency Request Limits
2027 - 2029 Biennium

Dept.	Agency	2027 General Fund CBA COLA Adjustment		Adjusted 2028 General Fund	Continuity of Service FY28	Continuity of Service FY29	2027-2029 Biennium Limit
		* FY 2027 General Fund					
1	OFFICE OF THE GOVERNOR	26,587,085	353,593	26,940,678	35,434	39,597	53,956,387
2	OFFICE OF THE LIEUTENANT GOVERNOR	1,144,102	-	1,144,102	-	-	2,288,204
3	OFFICE OF THE ATTORNEY GENERAL	15,951,695	70,662	16,022,357	47,691	53,848	32,146,254
4	OFFICE OF THE SECRETARY OF STATE	27,739,480	283,283	28,022,763	35,965	40,815	56,122,305
5	OFFICE OF THE STATE TREASURER	2,106,214	14,997	2,121,211	2,314	2,805	4,247,541
6	OFFICE OF THE STATE CONTROLLER	8,148,374	107,636	8,256,010	22,391	24,645	16,559,056
8	DEPARTMENT OF ADMINISTRATION	7,705,144	57,193	7,762,337	7,368	8,374	15,540,416
10	DEPARTMENT OF TOURISM AND CULTURAL AFFAIRS	5,263,047	53,868	5,316,915	10,452	11,308	10,655,588
11	DEPARTMENT OF INDIGENT DEFENSE SERVICES	17,257,348	17,853	17,275,201	1,950	2,250	34,554,603
12	GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT	14,805,884	-	14,805,884	3,818	4,845	29,620,431
13	DEPARTMENT OF TAXATION	51,050,618	746,058	51,796,676	115,564	130,495	103,839,411
14	DEPARTMENT OF NATIVE AMERICAN AFFAIRS	1,237,984	9,131	1,247,115	531	636	2,495,398
15	COMMISSION ON ETHICS	363,432	491	363,923	337	397	728,579
16	DEPARTMENT OF SENTENCING POLICY	1,009,974	7,600	1,017,574	950	1,275	2,037,373
23	PEACE OFFICERS' STANDARDS AND TRAINING COMMISSION	3,041,756	9,280	3,051,036	4,373	5,016	6,111,462
24	DEPARTMENT OF VETERANS SERVICES	5,055,460	48,177	5,103,637	6,850	7,873	10,221,998
30	DEPARTMENT OF EDUCATION	1,947,540,574	202,259	1,947,742,833	20,315	23,209	3,895,529,190
40	DEPARTMENT OF HUMAN SERVICES	922,416,213	6,819,164	929,235,377	837,029	947,418	1,860,255,202
41	NEVADA HEALTH AUTHORITY	1,508,477,869	178,012	1,508,655,881	24,715	27,842	3,017,364,318
43	ADJUTANT GENERAL	9,481,545	56,535	9,538,080	4,464	5,259	19,085,863
44	DEPARTMENT OF CORRECTIONS	474,846,536	6,725,645	481,572,181	667,211	767,125	964,578,699
48	TAHOE REGIONAL PLANNING AGENCY	2,533,479	-	2,533,479	-	-	5,066,958
55	STATE DEPARTMENT OF AGRICULTURE	5,042,576	31,467	5,074,043	4,880	5,505	10,158,471
61	GAMING CONTROL BOARD	44,699,996	74,330	44,774,326	110,815	122,746	89,782,213
65	DEPARTMENT OF PUBLIC SAFETY	123,492,616	1,618,555	125,111,171	228,382	257,045	250,707,770
70	STATE DEPARTMENT OF CONSERVATION AND NATURAL RESOURCES	69,592,351	716,491	70,308,842	104,690	116,506	140,838,880
74	DEPARTMENT OF WILDLIFE	1,133,468	11,243	1,144,711	2,434	2,697	2,294,554
81	DEPARTMENT OF BUSINESS AND INDUSTRY	9,891,649	99,812	9,991,461	11,778	13,455	20,008,154
90	DEPARTMENT OF EMPLOYMENT, TRAINING AND REHABILITATION	35,590	504	36,094	84	94	72,365
	Total	11,068,363	80,448	11,148,811	11,506	13,221	22,322,348
		\$ 5,318,720,422	\$ 18,394,286	\$ 5,337,114,708	\$ 2,324,294	\$ 2,636,301	\$ 10,679,190,011

* FY 2027 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
Internal Service - Agency Request Limits
2027 - 2029 Biennium

Dept.	BA	Agency	* FY 2027	2027 Internal	Adjusted 2028	Continuity	Continuity	2027-2029
			Internal Service Accounts	Service Fund CBA COLA Adjustment	Internal Service Accounts	of Service FY28	of Service FY29	
1	BA	GOVERNOR'S OFFICE	91,868,989	499,508	92,368,497	67,250	74,400	184,878,644
		1365 GTO - CLIENT SERVICES DIVISION	17,248,826	183,563	17,432,389	19,975	22,200	34,906,953
		1373 GTO - DIRECTOR'S OFFICE	6,423,556	25,097	6,448,653	6,300	7,125	12,910,730
		1385 GTO - COMPUTING SERVICES DIVISION	42,149,435	151,711	42,301,146	17,325	19,325	84,638,942
		1386 GTO - NETWORK SERVICES DIVISION	8,553,681	49,874	8,603,555	11,650	12,700	17,231,459
		1387 GTO - UNIFIED COMMUNICATIONS UNIT	5,954,736	19,276	5,974,012	2,475	2,725	11,953,224
		1388 GTO - NETWORK TRANSPORT SERVICES UNIT	5,985,134	38,308	6,023,442	4,625	5,125	12,056,634
		1389 GTO - OFFICE OF INFORMATION SECURITY	5,553,621	31,680	5,585,301	4,900	5,200	11,180,702
3		ATTORNEY GENERAL'S OFFICE	55,490,711	88,137	55,578,848	66,636	75,732	111,300,064
		1030 AG - ADMINISTRATIVE BUDGET ACCOUNT	46,469,898	83,603	46,553,501	62,961	71,882	93,241,845
		1348 AG - ATTORNEY GENERAL TORT CLAIMS FUND	9,020,813	4,534	9,025,347	3,675	3,850	18,058,219
8		DEPARTMENT OF ADMINISTRATION	164,853,115	591,508	165,444,623	85,654	96,170	331,071,070
		1337 ADMINISTRATION - DIRECTOR'S OFFICE	1,288,238	3,712	1,291,950	1,917	2,132	2,587,949
		1346 ADMINISTRATION - MAIL SERVICES	13,012,798	32,911	13,045,709	8,244	8,957	26,108,619
		1349 ADMINISTRATION - SPWD - BUILDINGS & GROUNDS	45,339,912	123,956	45,463,868	20,400	23,150	90,971,286
		1352 ADMINISTRATION - INSURANCE & LOSS PREVENTION	48,416,003	13,575	48,429,578	4,150	4,600	96,867,907
		1354 ADMINISTRATION - FLEET SERVICES	9,437,898	28,646	9,466,544	8,575	9,625	18,951,289
		1356 ADMINISTRATION - FLEET SERVICES CAPITAL PURCHASE	942,590	-	942,590	-	-	1,885,180
		1358 ADMINISTRATION - PURCHASING	6,876,125	56,618	6,932,743	15,475	17,150	13,898,110
		1360 ADMINISTRATION - HRM - AGENCY HR SERVICES	2,238,337	26,759	2,265,096	3,025	3,375	4,536,591
		1363 ADMINISTRATION - HRM - HUMAN RESOURCE MANAGEMENT	15,146,536	139,789	15,286,325	15,144	17,055	30,604,850
		1371 ADMINISTRATION - ADMINISTRATIVE SERVICES	5,569,995	74,664	5,644,659	7,925	9,225	11,306,468
		1540 ADMINISTRATION - SPWD - ADMINISTRATION	1,286,718	6,260	1,292,978	800	900	2,587,657
		1560 ADMINISTRATION - SPWD - FACILITY COND & ANALYSIS	514,633	6,605	521,238	-	-	1,042,476
		1562 ADMINISTRATION - SPWD - ENGINEERING & PLANNING	14,071,137	74,825	14,145,962	-	-	28,291,924
		2895 ADMINISTRATION - NSLA - LIBRARY COOPERATIVE	712,195	3,187	715,382	-	-	1,430,764
95		PUBLIC EMPLOYEES' BENEFITS PROGRAM	444,659,304	-	444,659,304	-	-	889,318,608
		1368 PEBP - RETIRED EMPLOYEES' GROUP INSURANCE	72,161,449	-	72,161,449	-	-	144,322,898
		1390 PEBP - ACTIVE EMPLOYEES GROUP INSURANCE	372,497,855	-	372,497,855	-	-	744,995,710
		Total	\$ 756,872,119	\$ 1,179,153	\$ 758,051,272	\$ 219,540	\$ 246,302	\$ 1,516,568,386

* FY 2027 L01 Amounts have been adjusted for one-time expenditures

State of Nevada
General Fund - Agency Request Limits
2027 - 2029 Biennium

Dept.	BA	Agency	2027 General		Continuity		2027-2029
			* FY 2026	Fund CBA	of Service	of Service	Biennium Limit
			General Fund	Adjustment	FY28	FY29	
35	BA	NEVADA SYSTEM OF HIGHER EDUCATION	943,422,358	3,164,504	4,510,400	4,946,200	1,902,630,323
		2681 NSHE-WICHE LOANS AND STIPENDS	1,019,715	-	-	-	2,039,430
		2977 NSHE-SPECIAL PROJECTS	2,617,107	-	5,750	6,550	5,246,514
		2980 NSHE-UNIVERSITY OF NEVADA, RENO	179,921,676	746,778	1,047,100	1,151,775	363,535,784
		2982 NSHE-UNIVERSITY OF NEVADA SCHOOL OF MEDICINE	44,062,675	108,830	152,175	166,600	88,661,784
		2983 NSHE-INTERCOLLEGIATE ATHLETICS - UNR	5,718,902	5,908	2,725	3,050	11,455,394
		2985 NSHE-UNIVERSITY OF NEVADA, RENO STATEWIDE PROGRAMS	10,386,322	16,143	39,125	43,550	20,887,605
		2986 NSHE-SYSTEM ADMINISTRATION	8,623,352	2,651	21,825	23,650	17,297,481
		2987 NSHE-UNIVERSITY OF NEVADA, LAS VEGAS	278,369,269	963,576	1,436,575	1,565,775	561,668,041
		2988 NSHE-INTERCOLLEGIATE ATHLETICS - UNLV	8,664,978	1,608	14,500	14,825	17,362,496
		2989 NSHE-AGRICULTURAL EXPERIMENT STATION	7,229,132	17,398	62,125	69,675	14,624,861
		2990 NSHE-COOPERATIVE EXTENSION SERVICE	4,974,948	25,029	62,525	68,475	10,130,965
		2991 NSHE-SYSTEM COMPUTING CENTER	22,565,751	1,475	80,725	87,000	45,302,176
		2992 NSHE-UNIVERSITY OF NEVADA, LAS VEGAS LAW SCHOOL	13,378,506	24,862	45,625	50,600	26,902,961
		2994 NSHE-GREAT BASIN COLLEGE	19,091,759	73,854	73,900	83,000	38,488,125
		2995 NSHE-WICHE ADMINISTRATION	433,959	1,451	-	-	870,821
		2996 NSHE-UNIVERSITY PRESS	554,873	1,815	3,250	3,625	1,120,252
		3001 NSHE - STATEWIDE PROGRAMS - UNLV	6,189,655	2,938	8,400	9,300	12,402,886
		3002 NSHE-UNIVERSITY OF NEVADA, LAS VEGAS DENTAL SCHOOL	13,700,757	135,080	85,750	95,150	27,852,574
		3003 NSHE-BUSINESS CENTER NORTH	2,807,626	23,331	17,100	19,250	5,698,264
		3004 NSHE-BUSINESS CENTER SOUTH	2,517,822	13,646	7,900	8,975	5,079,810
		3005 NSHE-NEVADA STATE UNIVERSITY	37,356,896	64,058	85,200	100,500	75,027,608
		3010 NSHE-DESERT RESEARCH INSTITUTE	11,095,689	-	26,625	29,875	22,247,878
		3011 NSHE-COLLEGE OF SOUTHERN NEVADA	127,608,809	543,872	797,175	866,150	257,968,687
		3012 NSHE-WESTERN NEVADA COLLEGE	21,594,157	70,795	82,550	90,725	43,503,179
		3014 NSHE-UNLV SCHOOL OF MEDICINE	55,979,322	109,576	99,075	111,525	112,388,396
		3016 NSHE-SILVER STATE OPPORTUNITY GRANT PROGRAM	5,000,000	-	-	-	10,000,000
		3017 NSHE-PRISON EDUCATION PROGRAM	454,161	-	-	-	908,322
		3018 NSHE-TRUCKEE MEADOWS COMMUNITY COLLEGE	49,293,623	192,058	237,275	259,750	99,468,387
		3221 NSHE-HEALTH LABORATORY AND RESEARCH	2,210,917	17,771	15,425	16,850	4,489,652
		Total	\$ 943,422,358	\$ 3,164,504	\$ 4,510,400	\$ 4,946,200	\$ 1,902,630,323

* FY 2026 L01 Amounts have been adjusted for one-time expenditures