TABLE 3

DIFFERENCE: AGENCY - FISCAL - BUDGET - NOVEMBER 16, 2026 VERSUS OCTOBER 14, 2026

FY 2027, FY 2028, AND FY 2029

Technical Advisory Committee on Future State Revenues November 5, 2026, Meeting - 11/3/2026 2:45 PM

G.L. NO.		FY 2026 ACTUAL	FISCAL YEAR 2027			FISCAL YEAR 2028			FISCAL YEAR 2029		
			AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST	AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST	AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST
	TAXES										
	MINING TAX										
3064	Net Proceeds of Minerals [1-23][1-24]	$31,322	$0	$0	$0	$0	$0	$0	$0	$0	$0
3245	Centrally Assessed Penalties	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3074	Mining Gross Revenue Tax - Gold and Silver [3-22]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL MINING TAXES AND FEES	$31,322	$0	$0	$0	$0	$0	$0	$0	$0	$0
	SALES AND USE										
3001	Sales & Use Tax [4-22][1-25]	$1,926,962,816									
3002	State Share - LSST [4-22][1-25]	$18,293,286									
3003	State Share - BCCRT [4-22][1-25]	$8,133,276									
3004	State Share - SCCRT [4-22][1-25]	$28,464,595									
3005	State Share - PTT [4-22][1-25]	$22,118,378									
	TOTAL SALES AND USE	$2,003,972,352	$0	$0	$0	$0	$0	$0	$0	$0	$0
	GAMING - STATE										
3041	Percent Fees - Gross Revenue: Before Tax Credits	$1,040,243,861									
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	($3,503,478)									
	Economic Development Transferrable Tax Credits [TC-2]	($4,000,000)									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Affordable Housing Transferrable Tax Credits [TC-7]	$0									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	($7,503,478)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Percent Fees - Gross Revenue: After Tax Credits	$1,032,740,383	$0	$0	$0	$0	$0	$0	$0	$0	$0
3032	Pari-mutuel Tax	$4,160	$0	$0	$0	$0	$0	$0	$0	$0	$0
3181	Racing Fees	$9,746	$600	$600	$600	$600	$600	$600	$100	$100	$100
3247	Racing Fines/Forfeitures	$7,000	$3,250	$3,200	$3,250	$750	$700	$750	$750	$700	$750
3042	Gaming Penalties [2-25]	$8,105,313	$0	$0	$0	$0	$0	$0	$0	$0	$0
3043	Flat Fees-Restricted Slots	$8,750,253	$0	$0	$0	$0	$0	$0	$0	$0	$0
3044	Non-Restricted Slots	$10,362,180	$0	$0	$0	$0	$0	$0	$0	$0	$0
3045	Quarterly Fees-Games	$5,237,951	$0	$0	$0	$0	$0	$0	$0	($1,000)	$0
3046	Advance License Fees	$351,064	$375,000	$375,000	$375,000	$0	$0	$0	$0	$0	$0
3048	Slot Machine Route Operator	$25,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
3049	Gaming Info Systems Annual	$48,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3028	Interactive Gaming Fee - Operator	$500,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3029	Interactive Gaming Fee - Service Provider	$12,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3030	Interactive Gaming Fee - Manufacturer	$100,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3033	Equip Mfg. License	$296,500	$0	$0	$0	$0	$0	$0	$0	$0	$0
3034	Race Wire License	$1,142	$0	$0	$0	$0	$0	$0	$0	$0	$0
3035	Annual Fees on Games	$100,715	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL GAMING - STATE: BEFORE TAX CREDITS	$1,074,155,385	$378,850	$378,800	$378,850	$1,350	$1,300	$1,350	$850	($200)	$850
	Tax Credit Programs	($7,503,478)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL GAMING - STATE: AFTER TAX CREDITS	$1,066,651,907	$378,850	$378,800	$378,850	$1,350	$1,300	$1,350	$850	($200)	$850
	LIVE ENTERTAINMENT TAX (LET)										
3031G	Live Entertainment Tax-Gaming [5-22]	$88,930,428									
3031NG	Live Entertainment Tax-Nongaming [5-22]	$127,795,598									
	TOTAL LET	$216,726,026	$0	$0	$0	$0	$0	$0	$0	$0	$0
	COMMERCE TAX										
3072	Commerce Tax	$481,706,022									
	TRANSPORTATION CONNECTION EXCISE TAX										
3073	Transportation Connection Excise Tax	$42,722,620	($620,000)	($1,329,000)	$0	($1,160,000)	($1,837,000)	$0	($910,000)	($1,895,000)	$0
	CIGARETTE TAX										
3052	Cigarette Tax	$97,628,512	$0	($1,003,000)	($497,609)	$0	($441,000)	($3,244,342)	$0	($425,000)	($2,202,440)

TABLE 3

DIFFERENCE: AGENCY - FISCAL - BUDGET - NOVEMBER 16, 2026 VERSUS OCTOBER 14, 2026

FY 2027, FY 2028, AND FY 2029

Technical Advisory Committee on Future State Revenues November 5, 2026, Meeting - 11/3/2026 2:45 PM

G.L. NO.		FY 2026 ACTUAL	FISCAL YEAR 2027			FISCAL YEAR 2028			FISCAL YEAR 2029		
			AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST	AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST	AGENCY FORECAST	FISCAL FORECAST	BUDGET FORECAST
	TAXES - CONTINUED										
	MODIFIED BUSINESS TAX (MBT)										
	MBT - NONFINANCIAL BUSINESSES (MBT-NFI) [6-22][3-24]										
3069	MBT - Nonfinancial: Before Tax Credits	$835,305,171									
	Commerce Tax Credits	($78,194,792)									
	MBT - Nonfinancial: After Commerce Tax Credits	$757,110,379	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	($79,447)									
	Economic Development Transferrable Tax Credits [TC-2]	$0									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Education Choice Scholarship Tax Credits [TC-5]	($6,896,740)									
	College Savings Plan Tax Credits [TC-6]	($1,320)									
	Affordable Housing Transferrable Tax Credits [TC-7]	$0									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	($6,977,507)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MBT - Nonfinancial: After Tax Credit Programs	$750,132,872	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MBT - FINANCIAL BUSINESSES (MBT-FI) [6-22][3-24]										
3069	MBT - Financial: Before Tax Credits	$40,622,920									
	Commerce Tax Credits	($443,678)									
	MBT - Financial: After Commerce Tax Credits	$40,179,243	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	$0									
	Economic Development Transferrable Tax Credits [TC-2]	$0									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Education Choice Scholarship Tax Credits [TC-5]	($452,019)									
	College Savings Plan Tax Credits [TC-6]	$0									
	Affordable Housing Transferrable Tax Credits [TC-7]	($301,211)									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	($753,230)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MBT - Financial: After Tax Credit Programs	$39,426,013	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MBT - MINING BUSINESSES (MBT-MINING) [6-22][3-24]										
3069	MBT - Mining: Before Tax Credits	$21,487,153									
	Commerce Tax Credits	($65,332)									
	MBT - Mining: After Commerce Tax Credits	$21,421,820	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	$0									
	Economic Development Transferrable Tax Credits [TC-2]	$0									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Education Choice Scholarship Tax Credits [TC-5]	$0									
	College Savings Plan Tax Credits [TC-6]	$0									
	Affordable Housing Transferrable Tax Credits [TC-7]	$0									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MBT - Mining - After Tax Credit Programs	$21,421,820	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL MBT - NFI, FI, & MINING										
	TOTAL MBT: BEFORE TAX CREDITS	$897,415,244	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL COMMERCE TAX CREDITS	($78,703,802)									
	TOTAL MBT: AFTER COMMERCE TAX CREDITS	$818,711,443	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	($79,447)									
	Economic Development Transferrable Tax Credits [TC-2]	$0									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Education Choice Scholarship Tax Credits [TC-5]	($7,348,759)									
	College Savings Plan Tax Credits [TC-6]	($1,320)									
	Affordable Housing Transferrable Tax Credits [TC-7]	($301,211)									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	($7,730,737)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL MBT: AFTER TAX CREDIT PROGRAMS	$810,980,706	$0	$0	$0	$0	$0	$0	$0	$0	$0

TABLE 3

DIFFERENCE: AGENCY - FISCAL - BUDGET - NOVEMBER 16, 2026 VERSUS OCTOBER 14, 2026

FY 2027, FY 2028, AND FY 2029

Technical Advisory Committee on Future State Revenues November 5, 2026, Meeting - 11/3/2026 2:45 PM

G.L. NO.		FY 2026 ACTUAL	FISCAL YEAR 2027			FISCAL YEAR 2028			FISCAL YEAR 2029		
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	TAXES - CONTINUED										
	INSURANCE TAXES										
3061	Insurance Premium Tax: Before Tax Credit Programs [5-24]	$768,387,437									
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	($3,376,044)									
	Economic Development Transferrable Tax Credits [TC-2]	$0									
	Catalyst Account Transferrable Tax Credits [TC-4]	$0									
	Nevada New Markets Job Act Tax Credits [TC-3]	($20,318,948)									
	Affordable Housing Transferrable Tax Credits [TC-7]	($11,780,842)									
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0									
	Total - Tax Credit Programs	($35,475,833)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Insurance Premium Tax: After Tax Credit Programs	$732,911,603	$0	$0	$0	$0	$0	$0	$0	$0	$0
3062	Insurance Retaliatory Tax	$187,245	$0	$0	$0	$0	$0	$0	$0	$0	$0
3067	Captive Insurer Premium Tax	$1,081,337	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL INSURANCE TAXES: BEFORE TAX CREDITS	$769,656,018	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TAX CREDIT PROGRAMS	($35,475,833)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL INSURANCE TAXES: AFTER TAX CREDITS	$734,180,185	$0	$0	$0	$0	$0	$0	$0	$0	$0
	REAL PROPERTY TRANSFER TAX (RPTT)										
3055	Real Property Transfer Tax [6-24]	$121,027,133									
	GOVERMENTAL SERVICES TAX (GST)										
3051	Governmental Services Tax [7-24]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	OTHER TAXES										
3113	Business License Fee	$127,317,136	$0	($12,000)	($0)	$0	($11,000)	($0)	$0	($11,000)	$0
3050	Liquor Tax	$46,148,749	($2,560,000)	$4,170,000	($2,013,456)	($3,880,000)	$4,277,000	($2,095,067)	($3,240,000)	$5,465,000	($2,737,150)
3053	Other Tobacco Tax [8-24][5-26]	$40,108,360	$1,251,000	($110,000)	$1,616,437	$1,303,000	($193,000)	$1,150,998	$1,337,000	($189,000)	$1,021,124
4774	HECC Transfer	$5,000,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3068	Branch Bank Excise Tax	$1,990,297	$0	($10,000)	$0	$0	($14,000)	$0	$0	($14,000)	$0
	TOTAL TAXES: BEFORE TAX CREDITS	$5,925,605,176	($1,550,150)	$2,084,800	($515,778)	($3,735,650)	$1,782,300	($4,187,061)	($2,812,150)	$2,930,800	($3,917,616)
	TOTAL COMMERCE TAX CREDITS	($78,703,802)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL TAXES: AFTER COMMERCE TAX CREDITS	$5,846,901,374	($1,550,150)	$2,084,800	($515,778)	($3,735,650)	$1,782,300	($4,187,061)	($2,812,150)	$2,930,800	($3,917,616)
	Tax Credit Programs:										
	Film Transferrable Tax Credits [TC-1]	($6,958,969)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Economic Development Transferrable Tax Credits [TC-2]	($4,000,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Catalyst Account Transferrable Tax Credits [TC-4]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Nevada New Markets Job Act Tax Credits [TC-3]	($20,318,948)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Education Choice Scholarship Tax Credits [TC-5]	($7,348,759)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	College Savings Plan Tax Credits [TC-6]	($1,320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Affordable Housing Transferrable Tax Credits [TC-7]	($12,082,053)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Baseball Stadium Transferrable Tax Credits [TC-8]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	Total - Tax Credit Programs	($50,710,048)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL TAXES: AFTER TAX CREDITS	$5,796,191,326	($1,550,150)	$2,084,800	($515,778)	($3,735,650)	$1,782,300	($4,187,061)	($2,812,150)	$2,930,800	($3,917,616)

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FY 2027, FY 2028, AND FY 2029

Technical Advisory Committee on Future State Revenues November 5, 2026, Meeting - 11/3/2026 2:45 PM

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	LICENSES										
3101	Insurance Licenses	$30,041,764	$0	$751,000	$0	$0	$1,235,000	$0	$0	$1,409,000	$0
3120	Marriage License	$297,968	$0	$0	$0	$0	$0	$0	$0	$0	($0)
	SECRETARY OF STATE										
3105	UCC	$3,849,325	$0	$49,000	$0	$0	$50,000	($0)	$0	$50,000	$0
3129	Notary Fees	$891,135	$0	$1,400	($0)	$0	$1,400	($0)	$0	$1,400	($0)
3130	Commercial Recordings [9-24]	$94,264,842	$0	($202,000)	$0	$0	($206,000)	$0	$0	($208,000)	$0
3131	Video Service Franchise	$100	$0	$0	$0	$0	$0	$0	$0	$0	$0
3121	Domestic Partnership Registry Fee	$42,832	$0	$0	$0	$0	$0	($0)	$0	$0	($0)
3152	Securities [7-22]	$39,652,142	$0	$67,000	$0	$0	$68,000	$0	$0	$69,000	$0
	TOTAL SECRETARY OF STATE	$138,700,376	$0	($84,600)	$1	$0	($86,600)	($0)	$0	($87,600)	($0)
3172	Private School Licenses	$237,979	$0	$0	$0	$0	$0	$0	$0	$0	$0
3173	Private Employment Agency	$18,400	$0	($1,300)	$0	$0	($1,300)	$0	$0	($1,300)	$0
	REAL ESTATE										
3161	Real Estate License	$2,529,843	$0	$0	$0	$0	$0	$0	$0	$0	$0
3162	Real Estate Fees	$750	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL REAL ESTATE	$2,530,593	$0	$0	$0	$0	$0	$0	$0	$0	$0
3102	Athletic Commission Fees	$5,997,486	$0	$0	($0)	$0	$0	($0)	$0	$0	($0)
	TOTAL LICENSES	$177,824,565	$0	$665,100	$1	$0	$1,147,100	$0	$0	$1,320,100	($0)
	FEES AND FINES										
3203	Divorce Fees	$129,588	$0	$0	$0	$0	$0	($0)	$0	$0	$0
3204	Civil Action Fees	$1,459,425	$0	$0	$0	$0	$0	($0)	$0	$0	$0
3242	Insurance Fines	$301,095	$0	$86,500	$0	$0	$119,400	$0	$0	$148,200	$0
3242LC	Investigative Costs Recovery - Labor Commission	$10,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3103MD	Medical Plan Discount Reg. Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	REAL ESTATE FEES										
3107IOS	IOS Application Fees	$5,380	$0	$0	$0	$0	$0	$0	$0	$0	$0
3165	Land Co Filing Fees	$35,840	$0	($11,800)	$0	$0	($11,800)	$0	$0	($11,800)	$0
3169	Real Estate Reg Fees	$1,825	$0	$0	$0	$0	$0	$0	$0	$0	$0
4741	Real Estate Exam Fees	$649,013	$0	$0	$0	$0	$0	$0	$0	$0	$0
3178	Real Estate Accred Fees	$111,375	$0	$0	$0	$0	$0	$0	$0	$0	$0
3254	Real Estate Penalties	$81,510	$0	$0	$0	$0	$0	$0	$0	$0	$0
3190	A.B. 165, Real Estate Inspectors	$58,160	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL REAL ESTATE FEES	$943,103	$0	($11,800)	$0	$0	($11,800)	$0	$0	($11,800)	$0
3066	Short Term Car Lease [8-22]	$76,615,904	$0	($218,000)	$0	$0	($239,000)	$0	$0	($194,000)	$0
3103AC	Athletic Commission Licenses/Fines	$165,062	$0	$0	($0)	$0	$0	($0)	$0	$0	$0
3150	Navigable Water Permit Fees	$65,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
3181NR	Restricted Land Use Fees - State Lands Division [3-25]	$13,932	$0	$0	$0	$0	$0	$0	$0	$0	$0
3205	State Engineer Sales	$3,368,123	$0	$0	$0	$0	$0	$0	$0	$0	$0
3206	Supreme Court Fees	$181,490	$0	$0	$0	$0	$0	$0	$0	$0	$0
3115	Notice of Default Fee	$486,996	$0	$0	$0	$0	$0	$0	$0	$0	$0
3601	Professional Employer Organization Fee [9-22]	$123,000	$0	$18,000	$0	$0	$13,000	$0	$0	$8,000	$0
3601NR	Southern Nevada Water Authority License Fee	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3602	Boulder City Leasing Fees	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3271	Misc Fines/Forfeitures [10-24]	$4,824,968	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL FEES AND FINES	$88,687,686	$0	($125,300)	$1	$0	($118,400)	($0)	$0	($49,600)	$0

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	USE OF MONEY AND PROP										
	OTHER REPAYMENTS										
4403	Forestry Nurseries Fund Repayment (05-M27)	$20,670	$0	$0	($0)	$0	$0	$0	$0	$0	$0
4408	Comp/Fac Repayment	$5,239	$0	$0	($0)	$0	$0	($0)	$0	$0	$0
4408	GTO Repayment - State Microwave Communications System	$266,914	$0	$0	($0)	$0	$0	($0)	$0	$0	$0
4408	GTO Repayment - Content Management and Portal Platform [2-24]	$221,313	$0	$0	$0	$0	$0	$0	$0	$0	$0
4408	GTO Repayment - IT Service Management Provider Replacement [1-26]	$103,963	$0	$0	$0	$0	$0	$0	$0	$0	$0
4408	GTO Repayment - Computer Hardware and Software Replacement [2-26]	$4,072	$0	$0	$0	$0	$0	$0	$0	$0	$0
4408	GTO Repayment - Firewall Replacement and Security Upgrades [3-26]	$367,419	$0	$0	$1	$0	$0	$1	$0	$0	$0
4408	GTO Repayment - IT Investments Tracking System [4-26]	$68,021	$0	$0	($0)	$0	$0	($0)	$0	$0	$0
4408	GTO Repayment - Uninterrupted Power Supply Equipment [1-28]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4408	GTO Repayment - Office of Cyber Defense Coordination [2-28]	$0	$0	$0	$0	($54,563)	($54,563)	($54,563)	($54,563)	($54,563)	($54,563)
4408	GTO Repayment - Client Services Division Shortfall [4-28]	$0	$0	$0	$0	($42,699)	($42,699)	($42,699)	($42,699)	($42,699)	($42,699)
4408	GTO Repayment - Computing Services Divsion Shortfall [5-28]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4408	GTO Repayment - Office of Information Security Shortfall [6-28]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
4102	City of North Las Vegas Repayment - Windsor Park Relocation [11-24]	$3,000,000	$0	$0	$0	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)	($3,000,000)
4409	Motor Pool Repay - LV	$125,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL OTHER REPAYMENTS	$4,182,611	$0	$0	($0)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)
	INTEREST INCOME										
3290	Treasurer	$164,646,086									
3291	Other	$643,758	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL INTEREST INCOME	$165,289,844	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL USE OF MONEY & PROP	$169,472,455	$0	$0	($0)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)	($3,097,262)
	OTHER REVENUE										
3059	Hoover Dam Revenue	$300,000	$0	$0	$0	$0	$0	$0	$0	$0	$0
	MISC SALES AND REFUNDS										
3047	Expired Slot Machine Wagering Vouchers	$17,068,997	$0	$0	$0	$0	$0	$0	$0	$0	$0
3107	Misc Fees [9-22]	$1,043,066	$0	$0	$0	$0	$0	$0	$0	$0	$0
3114	Court Administrative Assessment Fee [12-24]	$19,129,851	$0	$130,000	$0	$0	$81,000	$0	$0	$62,000	$0
3168	Declare of Candidacy Filing Fee [3-28]	$81,865	$0	$0	$0	$0	$0	$0	$0	$0	$0
3202	Fees & Writs of Garnishments	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3220	Nevada Report Sales	$6,810	$0	$0	$0	$0	$0	$0	$0	$0	$0
3222	Excess Property Sales	$0	$10,644,357	$10,644,000	$10,644,357	$0	$0	$0	$0	$0	$0
3240	Sale of Trust Property	$260	$0	$0	($0)	$0	$0	$0	$0	$0	$0
3243	Insurance - Misc	$342,460	$0	$0	$0	$0	$0	$0	$0	$0	$0
3274	Misc Refunds	$256,658	$0	$0	$0	$0	$0	$0	$0	$0	$0
4459	Close Petty Cash	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
3276	Cost Recovery Plan [10-22][13-24][6-26]	$7,236,672	$0	$0	($0)	($0)	$0	$0	($0)	$0	$0
	TOTAL MISC SALES & REF	$45,166,640	$10,644,358	$10,774,000	$10,644,357	($0)	$81,000	$0	($0)	$62,000	$0
3255	Unclaimed Property [11-22][14-24]	$183,602,299	$0	$0	($0)	$0	$0	($0)	$0	$0	$0
	TOTAL OTHER REVENUE	$229,068,939	$10,644,358	$10,774,000	$10,644,357	($0)	$81,000	($0)	($0)	$62,000	$0
TOTAL GENERAL FUND REVENUE: BEFORE TAX CREDITS		$6,590,658,820	$9,094,208	$13,398,600	$10,128,580	($6,832,912)	($205,262)	($7,284,324)	($5,909,412)	$1,166,038	($7,014,878)
TOTAL COMMERCE TAX CREDITS		($78,703,802)	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL GENERAL FUND REVENUE: AFTER COMMERCE TAX CREDITS		$6,511,955,018	$9,094,208	$13,398,600	$10,128,580	($6,832,912)	($205,262)	($7,284,324)	($5,909,412)	$1,166,038	($7,014,878)
TAX CREDIT PROGRAMS:											
	FILM TRANSFERRABLE TAX CREDITS [TC-1]	($6,958,969)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	ECONOMIC DEVELOPMENT TRANSFERRABLE TAX CREDITS [TC-2]	($4,000,000)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	CATALYST ACCOUNT TRANSFERRABLE TAX CREDITS [TC-4]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	NEVADA NEW MARKET JOBS ACT TAX CREDITS [TC-3]	($20,318,948)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	EDUCATION CHOICE SCHOLARSHIP TAX CREDITS [TC-5]	($7,348,759)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	COLLEGE SAVINGS PLAN TAX CREDITS [TC-6]	($1,320)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	AFFORDABLE HOUSING TRANSFERRABLE TAX CREDITS [TC-7]	($12,082,053)	$0	$0	$0	$0	$0	$0	$0	$0	$0
	BASEBALL STADIUM TRANSFERRABLE TAX CREDITS [TC-8]	$0	$0	$0	$0	$0	$0	$0	$0	$0	$0
	TOTAL- TAX CREDIT PROGRAMS	($50,710,048)	$0	$0	$0	$0	$0	$0	$0	$0	$0
TOTAL GENERAL FUND REVENUE: AFTER TAX CREDITS		$6,461,244,971	$9,094,208	$13,398,600	$10,128,580	($6,832,912)	($205,262)	($7,284,324)	($5,909,412)	$1,166,038	($7,014,878)